

FISCAL NOTE

Bill #: SB0126

Title: Septic disposal and licensure

Primary

Sponsor: William S. Crismore

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:	\$0	\$0
Revenue:		
State Special Revenue	\$13,700	\$13,700
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
X		Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. This bill would repeal the current laws governing septic tank pumpers in Title 37 and establish the law in Chapter 75.
2. This bill would bring Montana codes in conformance with current federal laws and regulations.
3. There are approximately 137 septic tank pumpers in Montana.
4. This fee increase would be approved by the electorate in a 1999 election pursuant to the requirements of CI-75. The election date (June or November) is not material to this legislation and the cost of the election will be continued in the fiscal note for SB125, which is the companion to this bill.
5. The increased revenue would be effective January 1, 2000, for a full year's receipt of revenue.
6. The license fee will increase from \$25 to \$125 making the increase in revenue \$13,700 (137 pumpers x \$100 increase). Of the \$125 collected, \$25 would be returned to the county, which would be an increase of \$5 from the \$20 that is currently returned to the county where the fees were collected (\$5 X 137=\$685).
7. Late fees would increase from \$25 to \$125, but because the number of late fees is not significant, an amount is not calculated in the revenue. The amount collected in late fees is expected to be insignificant.

8. The department's share of the fees, the late fees, and civil and criminal penalties and fines would be deposited in the state special revenue account for the enforcement of this act.
9. The increase in the license fee would make the revenues commensurate with the cost of administering this act, excluding the one-time ballot issue election cost.
10. Inspections costs would include personal services of \$6,850 (137 X 2.5 hours @ \$20/hr); travel costs of \$4,350 (8.5 weeks X \$505/ week); miscellaneous supplies, copying, etc. of \$925; and indirect costs of \$1,575 (23% of \$6,850 personal services), as presented in the Executive Budget.

FISCAL IMPACT:

	<u>FY2000</u> <u>Difference</u>	<u>FY2001</u> <u>Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$13,700	\$13,700

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

The revenue increase to the counties would be about \$685 per year.